

Parks: Total Revenue

Measurement method:

Monthly revenue for the whole Metro Parks and Recreation department

Why measure?

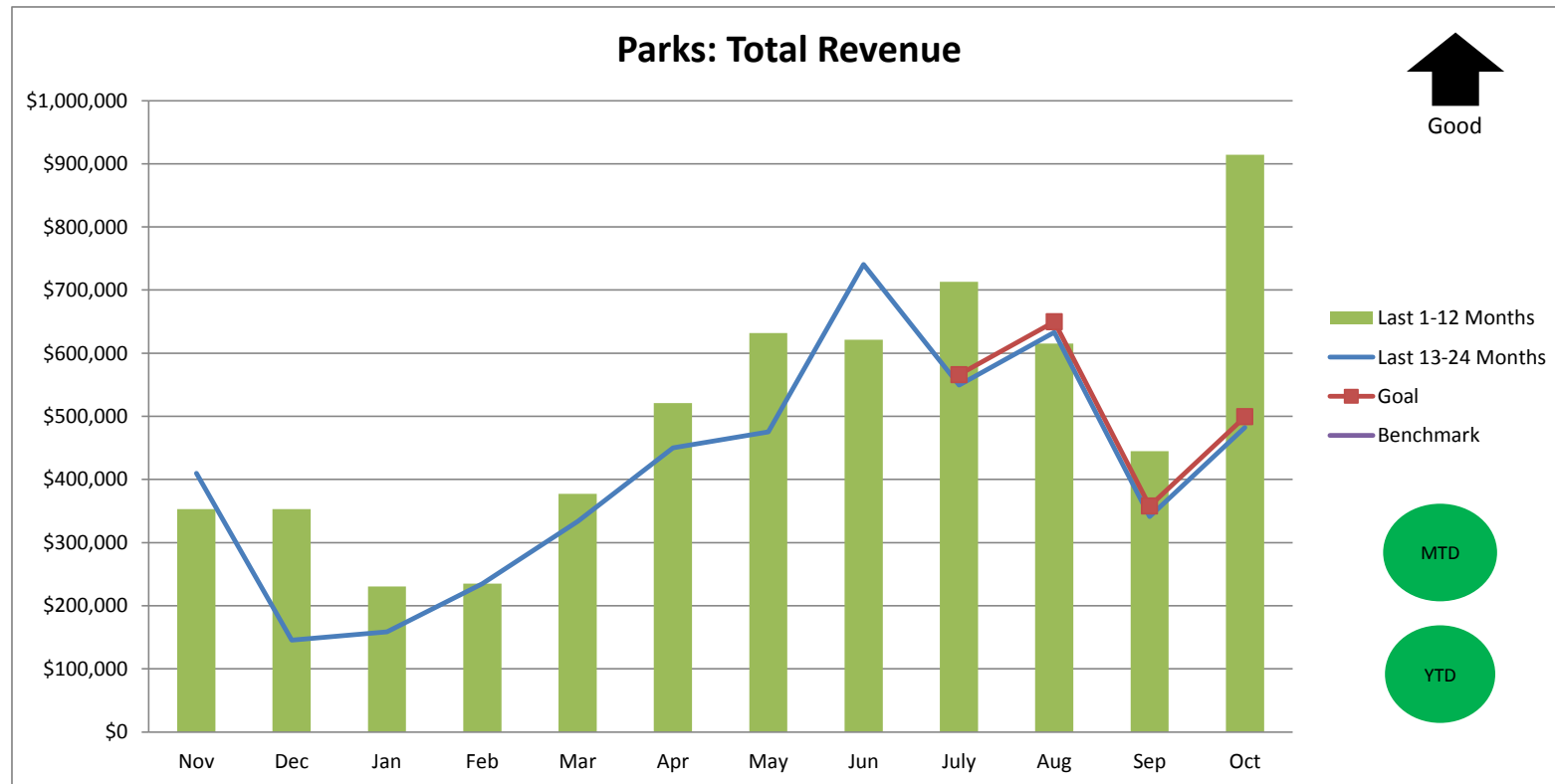
In order to provide better Parks and Recreations services to the community

What is our goal?

Increase total revenue

How are we doing?

YTD Goal = \$5,529,591; YTD Total = \$6,010,517; YTD Average = \$500,876; MTD = \$914,130



	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	\$409,664	\$145,764	\$158,667	\$235,038	\$333,665	\$450,169	\$475,229	\$740,385	\$549,250	\$633,246	\$341,261	\$482,622	\$412,913	\$429,916	\$181,803	\$4,954,961
Last 1-12 mos.	\$353,286	\$352,868	\$230,453	\$235,120	\$377,304	\$521,046	\$632,038	\$621,097	\$713,203	\$615,282	\$444,690	\$914,130	\$500,876	\$482,868	\$206,020	\$6,010,517